

SDC Update Project City Council Workshop Handout

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SDCs Components



Reimbursement Fee

Costs of **existing or in-process facilities**

Related to **available capacity**



Improvement Fee

Projects included on an **adopted list**

Related to **capacity for growth**



Compliance Fee

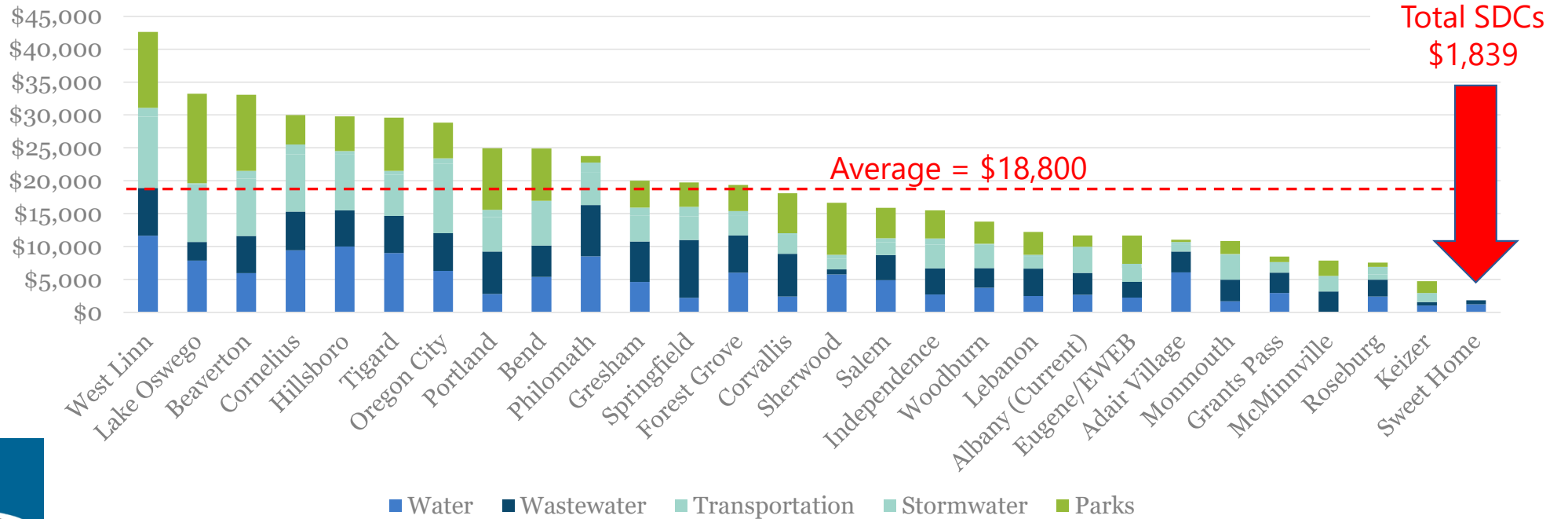
SDC methodology development

Master planning

SDC accounting, etc.

SDC Comparison

2018 ERU All SDC Community Comparison



Current Sewer SDC by Water Meter Size

SDC by Meter Size

| Meter Size | Reimbursement | Improvement | Total |
|------------|---------------|-------------|----------|
| 3/4-Inch | \$624 | \$0 | \$624 |
| 1-Inch | \$1,322 | \$0 | \$1,322 |
| 1 1/2-Inch | \$4,965 | \$0 | \$4,965 |
| 2-Inch | \$9,439 | \$0 | \$9,439 |
| 3-Inch | \$17,494 | \$0 | \$17,494 |
| 4-Inch | \$28,295 | \$0 | \$28,295 |
| 6-Inch | \$46,074 | \$0 | \$46,074 |
| 8-Inch | \$82,862 | \$0 | \$82,862 |

Current Water SDC by Water Meter Size

SDC by Meter Size

| Meter Size | Reimbursement | Improvement | Total |
|------------|---------------|-------------|-----------|
| 3/4-Inch | \$737 | \$478 | \$1,215 |
| 1-Inch | \$1,561 | \$1,013 | \$2,574 |
| 1 1/2-Inch | \$5,861 | \$3,804 | \$9,665 |
| 2-Inch | \$11,142 | \$7,232 | \$18,374 |
| 3-Inch | \$20,649 | \$13,403 | \$34,052 |
| 4-Inch | \$33,398 | \$21,679 | \$55,076 |
| 6-Inch | \$54,384 | \$35,301 | \$89,685 |
| 8-Inch | \$97,806 | \$63,487 | \$161,293 |

Current Project Schedule

