

Resolution No. 30 for 2019

A RESOLUTION AUTHORIZING TRANSFER OF APPROPRIATIONS.

WHEREAS, Oregon Revised Statutes 294.456(3) outlines appropriation requirements for Local Budget Law which requires that appropriations are made by fund and either organizational unit or program, and;

WHEREAS, The City of Sweet Home adopted the 2018-2019 Fiscal Year Budget on June 26, 2018 by Resolution No. 8 for 2018 which authorized expenditure authority of \$17,878,561, and;

WHEREAS, the select funds and organizational units incurred unanticipated expenses, and;

WHEREAS, ORS 294.463(1) allows for intra-fund transfers of expenditure authority by resolution,

THEREFORE, BE IT RESOLVED THAT THE CITY OF SWEET HOME authorizes a transfer of 2019 expenditure authority in the following funds and organizational units to address various needs:

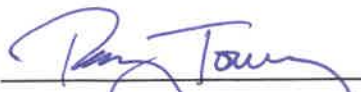
| Fund | Organizational Unit | Existing | Changes | Adjusted |
|--------------|----------------------|-------------|----------|-------------|
| General Fund | Executive/Council | 322,297 | 6,000 | \$328,297 |
| | Finance | 447,829 | (1,000) | \$446,829 |
| | Materials & Services | 629,127 | 10,000 | \$639,127 |
| | Contingency | 126,677 | (15,000) | \$111,677 |
| Wastewater | Treatment | 615,419 | 5,000 | \$620,419 |
| | Operations | 334,035 | 38,600 | \$372,635 |
| | Debt Service | 877,769 | (43,600) | \$834,169 |
| Total | | \$3,353,153 | -0- | \$3,353,153 |

This resolution shall take effect upon its passage and approval.

PASSED by the Council and approved by the Mayor this 12th day of November 2019



11-12-19
Mayor



City Manager – Ex Officio City Recorder