

Resolution No. 15 for 2020

A RESOLUTION ADOPTING A BUDGET FOR 2020-2021, MAKING APPROPRIATIONS AND LEVYING TAXES.

WHEREAS, the Budget Committee of the City of Sweet Home reviewed and recommended for adoption the budget estimates and appropriations for the City of Sweet Home for the fiscal year beginning July 1, 2020 and ending June 30, 2021;

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES

That the City Council of the City of Sweet Home hereby imposes the taxes provided for in the adopted budget at the rate of \$1.4157 per \$1,000 of assessed value for General Fund operations, the rate of \$7.85 per \$1,000 of assessed value for the Police Local Option Levy, the rate of \$1.17 per \$1,000 of assessed value for the Library Services Local Option Levy and non-advalorem – customer sewer usage charges not to exceed \$37,642.71 and that these taxes are hereby imposed and categorized for tax year 2020-2021 upon the assessed value of all taxable property within the district.

	General Government	Excluded from Limitation
Permanent Tax Rate	\$1.4157 per \$1,000	
Local Option Levies	\$9.0200 per \$1,000	
Customer Sewer Usage Charges		\$37,642.71

Be it further resolved that the City Council adopts the 2020-2021 budget approved by the Budget Committee in the total sum of \$29,363,383 now on file at City Hall and hereby provides that appropriations are made for the fiscal year beginning July 1, 2020 as follows:

<u>General Fund</u>		
Municipal Court	281,011	
Community & Economic Development	692,220	
Parks & Facilities	499,998	
Materials & Services	519,402	
Operating Contingency	78,173	
Transfers to Other Funds	99,847	\$ 2,170,651.00
<u>Special Revenue Funds</u>		
Public Safety:		
Police Department	3,110,371	
Operating Contingency	237,788	
Transfers to Other Funds	83,944	\$ 3,432,103.00
Library Services:		
Library	449,228	
Operating Contingency	18,262	
Transfers to Other Funds	13,000	\$ 480,490.00

Internal Services:		
Executive & Legislative	324,712	
Finance	557,398	
Public Works Administration	485,432	
Personnel Services	104,029	
Materials & Services	17,138	
Operating Contingency	69,876	\$ 1,558,585.00
State Gas Tax:		
Streets	446,214	
Capital Outlay	397,188	
Operating Contingency	30,242	
Transfers to Other Funds	1,940	\$ 875,584.00
Street Maintenance & Improvements:		
Streets	300,000	
Transfers to Other Funds	- 0 -	\$ 300,000.00
Project & Equipment Reserve:		
Police Department	138,000	
Public Works	230,000	\$ 368,000.00
Path Program:		
Streets		\$ - 0 -
Public Transit Grant:		
Materials & Services		\$ 102,028.00
Weddle Bridge:		
Parks & Facilities		\$ 5,018.00
Special Events:		
Materials & Services		\$ 9,100.00
Economic & Community Development:		
Economic Development		\$ 464,696.00
Community Center Operations:		
Materials & Services		\$ 46,030.00
Parks & Recreation:		
Parks & Facilities		\$ 41,873.00
Police/Emergency Dispatch Facility G.O. Bond:		
Transfers to Other Funds		\$ - 0 -
Special Assessments:		
Transfers to Other Funds		\$ - 0 -
<u>Reserve Funds</u>		
Narcotic Enforcement Reserve:		
Police Department		\$ 5,700.00

**Storm Water System
Development (SDC)**
Storm Water

\$ 105,000.00

Capital Project Funds

Water Capital:

Water Operations

\$ 362,188.00

Water Depreciation Reserve:

Water Operations

\$ 825,000.00

Wastewater Capital:

Wastewater Operations

\$ 95,000.00

**Wastewater Depreciation
Reserve:**

Wastewater Operations

\$ 11,902,458.00

**Storm Water Depreciation
Reserve:**

Transfer to Other Funds

\$ 142,870.00

Enterprise Funds

Water Fund:

Water Treatment

842,438

Water Operations

756,229

Debt Service

500,215

Operating Contingency

70,143

Transfers to Other Funds

589,536

\$ 2,758,561.00

Wastewater Fund:

Wastewater Treatment

921,852

Wastewater Operations

619,536

Debt Service

836,508

Operating Contingency

75,069

Transfers to Other Funds

764,000

\$ 3,216,965.00

Storm Water Fund:

Storm Water

41,854

Transfers to Other Funds

53,629

\$ 95,483.00

Total Appropriations

\$ 29,363,383.00

PASSED by the Council and approved by the Mayor this 23rd day of June, 2020.

 6.23.20

Mayor


City Manager – Ex Officio City Recorder

