

**RESOLUTION NO. 10 FOR 2017**

**RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM THE GENERAL FUND CONTINGENCY LINE TO VARIOUS EXPENDITURE LINES WITHIN THE GENERAL FUND**

**WHEREAS**, on June 28, 2016, the City of Sweet Home budget for fiscal year 2016-2017 was adopted and funds were appropriated by the City Council; and

**WHEREAS**, pursuant to ORS 294.463 Oregon Municipalities can transfer from contingency to existing categories with a Fund budget during the budget year; and

**WHEREAS**, the following unplanned events have occurred in the General Fund during the course of this budget year;

Legislative Department

- Unanticipated costs related to the Council's goal setting session have been incurred

Executive Department

- Additional advertising costs have been incurred for unanticipated recruitment of employees

Finance Department

- Increases in labor cost increases were unknown at the time the 2016-2017 budget was developed

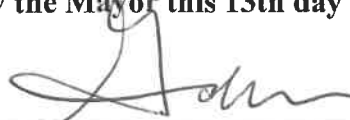
**NOW, THEREFORE THE CITY OF SWEET HOME DOES RESOLVE AS FOLLOWS:**

Appropriations for the 2016-2017 budget year are increased/(decreased) in the following amounts:

<b>General Fund</b>	<b>Current</b>	<b>Amount of Change</b>	<b>Revised</b>
Legislative- Materials & Services	\$ 11,913	\$ 2,600	\$ 14,513
Executive –Materials & Services	\$ 19,900	\$ 10,000	\$ 29,900
Finance-Personnel Services	\$185,340	\$ 6,000	\$191,340
Contingency	\$100,000	\$(18,600)	\$ 81,400
<b>Revised Total Requirements</b>	<b>\$317,153</b>	<b>\$ 0</b>	<b>\$317,153</b>

This Resolution shall be effective immediately upon its passage.

**PASSED by the City Council and approved by the Mayor this 13th day of June, 2017.**



\_\_\_\_\_  
Mayor



\_\_\_\_\_  
City Manager – Ex Officio City Recorder