

**RESOLUTION NO. 12 for 2017**

**A RESOLUTION ADOPTING A BUDGET FOR 2017-2018, MAKING APPROPRIATIONS AND LEVYING TAXES.**

WHEREAS, the Budget Committee of the City of Sweet Home reviewed and recommended for adoption budget estimates and appropriations for the City of Sweet Home for the fiscal period of July 1, 2017 to June 30, 2018;

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES AS FOLLOWS:

That the City Council of the City of Sweet Home hereby imposes the taxes provided for in the adopted budget at the rate of \$1.4157 per \$1,000 of assessed value for General Fund operations, the rate of \$7.85 per \$1,000 of assessed value for the Police Local Option Levy, the rate of \$1.17 per \$1,000 of assessed value for the Library Local Option Levy; and non-advalorem – customer sewer usage charges not to exceed \$33,512.84 and that these taxes are hereby imposed and categorized for tax year 2017-2018 upon the assessed value of all taxable property within the district.

	General Government	Excluded from Limitation
Permanent Tax Rate	\$1.4157/\$1000	
Local Option Levies	\$9.0200/\$1000	
Customer Sewer Usage Charges		\$33,512.84

Be it further resolved that the City Council adopts the 2017-2018 budget approved by the Budget Committee in the total sum of \$23,634,755 now on file at City Hall and hereby provides that appropriations are made for the fiscal year beginning July 1, 2017 as follows:

GENERAL FUND

General Government Legislative	\$ 19,530
Executive Department	278,917
Finance Department	388,569
Municipal Court	302,184
Community Development Dept.	301,329
Parks	235,785
Building Program	185,289
Community Service Programs	28,410
Non-Departmental	797,235
Capital Outlay	198,216
Operating Contingencies	100,000
Transfers to Other Funds	<u>282,500</u>
	\$3,117,964

SPECIAL REVENUE FUNDS

Police Levy Fund:		
Police & Communications Operations	\$2,630,541	
Capital Outlay	13,920	
Operating Contingencies	50,000	
Transfers to Other Funds	<u>10,000</u>	
		\$2,704,461
Library Levy Fund:		
Operations	\$ 324,767	
Capital Outlay	1,000	
Operating Contingencies	10,000	
Transfers to Other Funds	<u>13,000</u>	
		\$ 348,767
State Gas Tax Fund:		
Operations	\$ 427,592	
Capital Outlay	8,750	
Operating Contingencies	37,112	
Transfers to Other Funds	<u>202,242</u>	
		\$ 675,696
Street Maintenance Improvements:		
Operations	\$ 470,000	
Capital Outlay	710,000	
Transfers to Other Funds	<u>25,000</u>	
		\$1,205,000
Path Program Fund:		
Capital Outlay		\$ 165,000
Public Transit Grant:		
Operations		\$ 104,515
Special Events Fund:		
Operations		\$ 5,000
Economic & Community Development Fund:		
Operations		\$ 416,547
Community Center Operating Fund:		
Operations	\$ 40,100	
Operating Contingencies	<u>1,000</u>	
		\$ 41,100

Parks & Recreation Program:		
Operations	\$ 1,333	
Capital Outlay	<u>41,561</u>	\$ 42,894

Weddle Bridge Fund:		
Operations		\$ 4,715

Special Assessments:		
Transfers		\$ 776

RESERVE FUNDS

Project/Equipment Reserve:		
Capital Outlay		\$ 165,000

Narcotic Enforcement Reserve Fund:		
Capital Outlay		\$ 93,248

Building Fund:		
Capital Outlay		\$ 391,364

Water SDC Fund:		
Operations	\$ 75,000	
Capital Outlay	<u>200,000</u>	\$ 275,000

Wastewater SDC Fund:		
Operations	\$ 50,000	
Capital Outlay	<u>300,000</u>	\$ 350,000

Storm Water SDC Fund:		
Capital Outlay	<u>\$ 10,700</u>	\$ 10,700

CAPITAL PROJECT FUNDS

Water Capital Construction Fund:		
Capital Outlay		\$ 170,000
Water Depreciation Reserve Fund:		
Operations	\$ 140,000	
Capital Outlay	<u>420,000</u>	
		\$ 560,000
Wastewater Capital Construction Fund:		
Operations	\$ 75,000	
Capital Outlay	<u>435,000</u>	
		\$ 510,000
Wastewater Depreciation Reserve Fund:		
Operations	\$ 750,000	
Capital Outlay	<u>2,590,334</u>	
		\$3,340,334
Storm Water Capital Fund:		
Operations	\$ 10,000	
Capital Outlay	<u>55,000</u>	
		\$ 65,000
Storm Water Depreciation Fund:		
Operations	\$ 10,000	
Capital Outlay	<u>120,000</u>	
		\$ 130,000

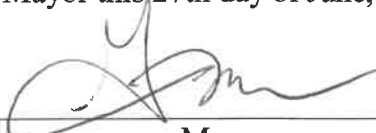
ENTERPRISE FUNDS

Water Fund:		
Operations	\$1,149,177	
Capital Outlay	10,220	
Debt Service	498,592	
Operating Contingencies	71,153	
Transfers to Other Funds	<u>567,356</u>	
		\$2,296,498

Wastewater Fund:		
Operations	\$1,187,665	
Capital Outlay	23,085	
Debt Service	881,177	
Operating Contingencies	40,111	
Transfers to Other Funds	<u>413,702</u>	
		\$ 2,545,740
Storm Water Drainage Fund:		
Operations		\$ 84,588
Total Appropriations		\$19,819,907

PASSED by the Council and approved by the Mayor this 27th day of June, 2017.

  
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 City Manager – Ex Officio City Recorder

  
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 Mayor