

RESOLUTION NO. 9 FOR 2008

A RESOLUTION ADOPTING A BUDGET FOR 2008-2009, MAKING APPROPRIATIONS AND LEVYING TAXES.

WHEREAS, the Budget Committee of the City of Sweet Home reviewed and recommended for adoption budget estimates and appropriations for the City of Sweet Home for the fiscal period of July 1, 2008 to June 30, 2009;

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES AS FOLLOWS:

That the City Council of the City of Sweet Home hereby imposes the taxes provided for in the adopted budget at the rate of \$1.4157 per \$1,000 of assessed value for General Fund operations, the rate of \$6.40 per \$1,000 of assessed value for the Police Local Option Levy, the rate of \$0.62 per \$1,000 of assessed value for the Library Local Option Levy, and in the amount of \$82,000 for Bonds; and that these taxes are hereby imposed and categorized for tax year 2008-2009 upon the assessed value of all taxable property within the district.

	General Government	Excluded from Limitation
General Fund	\$1.4157/\$1000	
Local Option Levies	\$7.0200/\$1000	
Debt Service Funds		\$82,000

Be it further resolved that the City Council adopts the 2008-2009 budget approved by the Budget Committee in the total sum of \$26,595,347 now on file at City Hall and hereby provides that appropriations are made for the fiscal year beginning July 1, 2008 as follows:

GENERAL FUND

General Government Legislative	\$ 20,065	
Executive Department	227,468	
Finance Department	169,414	
Municipal Court	196,816	
Community Development Dept.	182,417	
Parks	109,586	
Building Program	262,987	
Community Service Programs	14,350	
Non-Departmental	598,643	
Capital Outlay	190,000	
Operating Contingencies	150,000	
Transfers to Other Funds	<u>300,000</u>	
		\$3,332,504*

*Includes a \$910,758 Ending Fund Balance

SPECIAL REVENUE FUNDS

Police Levy Fund:		
Police Operations	\$1,774,464	
Communications Operations	415,568	
Capital Outlay	60,100	
Operating Contingencies	<u>84,536</u>	
		\$2,905,510*

*Includes a \$570,842 Ending Fund Balance

Library Levy Fund:		
Operations	\$ 221,227	
Capital Outlay	5,000	
Operating Contingencies	<u>2,000</u>	
		\$ 289,925*

*Includes a \$61,698 Ending Fund Balance

Project/Equipment Reserve:		
Capital Outlay	<u>\$ 283,000</u>	
		\$ 536,343*

*Includes \$253,343 Ending Fund Balance

State Gas Tax Fund:		
Operations	\$ 444,724	
Capital Outlay	6,250	
Operating Contingencies	100,000	
Transfers to Other Funds	<u>82,759</u>	
		\$ 757,539*

*Includes \$123,806 Ending Fund Balance

Street Maintenance Improvements:		
Operations	\$ 393,481	
Transfers to Other Funds	<u>20,000</u>	
		\$1,930,573*

*Includes \$1,517,092 Ending Fund Balance

Path Program Fund:		
Capital Outlay	<u>\$ 160,000</u>	
		\$ 237,504*

*Includes \$77,504 Ending Fund Balance

Public Transit Grant: Operations		\$ 88,884
Housing Rehabilitation Program: Operations		\$ 167,820
Community Center Operating Fund: Operations	\$ 35,000	
Operating Contingencies	<u>1,000</u>	\$ 36,000
Narcotic Enforcement Reserve Fund: Capital Outlay		\$ 19,456
Building Fund: Capital Outlay	<u>\$ 110,000</u>	\$ 456,361*

*Includes \$346,361 Ending Fund Balance

Parks & Recreation Program: Operations		\$ 5,734
Donations & Contributions: Operating Contingencies		\$ 1,007
Weddle Bridge Project: Operations		\$ 323

CAPITAL PROJECT FUNDS

Special Assessments:		\$ 2,500*
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*Includes \$2,500 Ending Fund Balance

ENTERPRISE FUNDS

Water Fund:		
Operations	\$ 912,138	
Capital Outlay	7,750	
Debt Service	320,000	
Operating Contingencies	150,000	
Transfers to Other Funds	<u>542,062</u>	
		\$1,952,844*

*Includes \$20,894 Ending Fund Balance

Water SDC Fund:		
Operations	\$ 100,000	
Capital Outlay	<u>100,000</u>	
		\$ 238,483*

*Includes \$38,483 Ending Fund Balance

Water Capital Construction Fund:		
Operations	\$ 500,000	
Capital Outlay	<u>8,433,569</u>	
		\$8,933,569

Water Depreciation Reserve Fund:		
Operations	\$ 90,000	
Capital Outlay	<u>600,000</u>	
		\$ 759,941*

*Includes \$69,941 Ending Fund Balance

Wastewater Fund:		
Operations	\$1,000,119	
Capital Outlay	10,250	
Debt Service	791,730	
Operating Contingencies	4,175	
Transfers to Other Funds	<u>177,104</u>	
		\$1,983,378

Wastewater SDC Fund:		
Operations	\$ 50,000	
Capital Outlay	<u>140,000</u>	
		\$ 197,069*

*Includes \$7,069 Ending Fund Balance


Wastewater Capital Construction Fund:		
Operations	\$ 75,000	
Capital Outlay	<u>272,946</u>	\$ 347,946
Wastewater Depreciation Reserve Fund:		
Operations	\$ 130,000	
Capital Outlay	<u>850,000</u>	\$1,064,639*
*Includes \$84,639 Ending Fund Balance		
Storm Water Drainage Fund:		
Operations	\$ 8,920	
Capital Outlay	15,300	
Operating Contingencies	20,000	
Transfers to Other Funds	<u>60,000</u>	\$ 115,840*
*Includes \$11,620 Ending Fund Balance		
Storm Water SDC Fund:		
Operations		\$ 10,970
Storm Water Capital Fund:		
Operations	\$ 5,000	
Capital Outlay	<u>30,000</u>	\$ 41,942*
*Includes \$6,942 Ending Fund Balance		
Storm Water Depreciation Fund:		
Operations	\$ 15,000	
Capital Outlay	<u>80,000</u>	\$ 98,743*
*Includes \$3,743 Ending Fund Balance		

DEBT SERVICE FUND

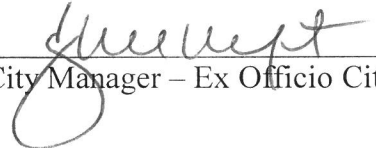
General Obligation Bonds Fund:
Police/Emergency Dispatch
Debt Service \$ 82,000

TOTAL APPROPRIATIONS \$26,595,347

PASSED by the Council and approved by the Mayor this 24th day of June, 2008.



Mayor



City Manager – Ex Officio City Recorder