

RESOLUTION NO. 2 FOR 2005

A RESOLUTION ESTABLISHING A CAPITAL IMPROVEMENTS LIST FOR WATER AND WASTEWATER SYSTEM DEVELOPMENT CHARGES (SDC's) MODIFICATION.

WHEREAS, the Sweet Home City Council on July 27, 2004 authorized a Water, Wastewater, and Storm Sewer 2004 SDC Rate Study; and

WHEREAS, Sweet Home Municipal Code (SHMC) 13.12 establishes system development charges (SDC) to impose a portion of the public cost of capital improvements to the Water and Wastewater publicly owned treatment works (P.O.T.W.) upon those developments that create the need for or increase demands on said capital improvements; and

WHEREAS, ORS 223.309 requires a local government to prepare a capital improvement plan that includes a list of the capital improvements that the local government intends to fund, in whole or in part, with revenues from an improvement fee and the estimated cost, timing and percentage of costs eligible to be funded with revenues from the improvement fee for each improvement; and

WHEREAS, the City of Sweet Home last adjusted water and wastewater SDC's in 1990 and is allowed by ORS 223.309 to modify capital improvements list at any time so long as local government provides at least 30 days public notice to interested parties of proposed modifications; and

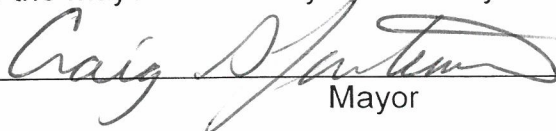
WHEREAS, the City of Sweet Home has provided public notification of the proposed modification list as required by ORS 223.

NOW, THEREFORE, BE IT RESOLVED BY THE SWEET HOME CITY COUNCIL that effective February 25, 2005, the water & wastewater capital improvements plans for improvement fees for SDC's shall be as described in attached **Exhibit "A"**.

It has been determined that these estimated costs and schedule are classified as not being subject to Oregon Constitution, Article II, Section 11b limitations.

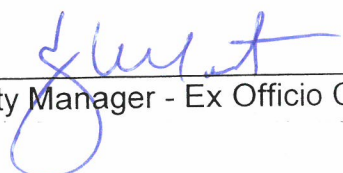
This resolution supersedes any/all prior resolutions on water & wastewater Capital Improvement Lists.

PASSED by the Council and approved by the Mayor this 8th day of February 2005.



Mayor

ATTEST:



City Manager - Ex Officio City Recorder

**Water System Capital Improvement Plan
List of Capital Improvements for Water SDC Improvement Fee (2005 – 2010)**

Project	Year of Construction	Estimated Cost	Percentage of Costs Eligible for Improvement Fee Funding
New H2O Plant Intake & Supply Line	2005	\$2,151,000	80.91%
Chemical Injection	2005	137,000	80.91%
New Treatment Units (6 MGD)	2005	1,725,000	68.19%
New Building (expandable to 10 MGD)	2005	1,170,000	80.91%
Clearwell (10 MGD)	2005	618,960	80.91%
Backwash Ponds	2005	188,700	80.91%
Facility	2005	38,190	80.91%
Electrical/Controls/Security	2005	669,000	80.91%
Dam Connection & Intake	2005	150,000	80.91%
Air backwash & In-Line valves	2005	156,000	80.91%
Line Replacement - 2" Program	2005	350,000	0.00%
1st & Sunset	2006	345,000	0.00%
Juniper - 6th	2006	300,000	0.00%
8th & Alder	2006	310,000	0.00%
17th - 18th	2008	324,000	0.00%
9th Avenue	2009	303,000	0.00%
22nd - 23rd Avenue	2010	440,000	0.00%
Reservoir Replacement - 1.5 Mill Gallon	2006	1,500,000	33.33%

		\$10,875,850	

Waste Water System Capital Improvement Plan
List of Capital Improvements for Waste Water SDC Improvement Fee (2005 – 2010)

Project	Year of Construction	Estimated Cost	Percentage of Costs Eligible for Improvement Fee Funding
San Sewer Capital Improve #1	2005	\$154,000	0.00%
San Sewer Capital Improve #2	2005	255,800	0.00%
San Sewer Capital Improve #3	2005	263,500	0.00%
San Sewer Capital Improve #4	2005	409,300	0.00%
Upgrade or New influent pump station	2008	3,000,000	0.00%
New Head works	2008	3,000,000	0.00%
Aeration effluent weirs	2006	150,000	0.00%
New secondary clarifier effluent baffles	2008	200,000	0.00%
Increase RAS recycle capacity	2006	0	0.00%
Optimize WAS pumping capacity	2006	0	0.00%
Rehab sand filters	2007	0	0.00%
Upgrade operations building	2010	75,000	0.00%
Outfall	2006	500,000	0.00%
Mainline I/I Rehab Reduction	2005	5,000,000	0.00%
Mainline I/I Rehab Reduction	2006	5,000,000	0.00%
Mainline I/I Rehab Reduction	2007	5,000,000	0.00%
Mainline I/I Rehab Reduction	2008	5,000,000	0.00%
Mainline I/I Rehab Reduction	2009	5,000,000	0.00%
Mainline I/I Rehab Reduction	2010	5,000,000	0.00%
Mainline I/I Rehab Reduction	TBD	0	0.00%
Mainline I/I Rehab Reduction	TBD	0	0.00%
Mainline I/I Rehab Reduction	TBD	0	0.00%
Mainline I/I Rehab Reduction	TBD	0	0.00%
Mainline I/I Rehab Reduction	TBD	0	0.00%

	Total	\$38,007,600	