

**RESOLUTION NO. 9 FOR 2010**

**A RESOLUTION ADOPTING A BUDGET FOR 2010-2011, MAKING APPROPRIATIONS AND LEVYING TAXES.**

WHEREAS, the Budget Committee of the City of Sweet Home reviewed and recommended for adoption budget estimates and appropriations for the City of Sweet Home for the fiscal period of July 1, 2010 to June 30, 2011

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES AS FOLLOWS:

That the City Council of the City of Sweet Home hereby imposes the taxes provided for in the adopted budget at the rate of \$1.4157 per \$1,000 of assessed value for General Fund operations, the rate of \$6.40 per \$1,000 of assessed value for the Police Local Option Levy, the rate of \$0.62 per \$1,000 of assessed value for the Library Local Option Levy, and in the amount of \$97,619 for Bonds; and that these taxes are hereby imposed and categorized for tax year 2010-2011 upon the assessed value of all taxable property within the district.

	General Government	Excluded from Limitation
General Fund	\$1.4157/\$1000	
Local Option Levies	\$7.0200/\$1000	
Debt Service Funds		\$97,619

Be it further resolved that the City Council adopts the 2010-2011 budget approved by the Budget Committee in the total sum of \$29,620,480 now on file at City Hall and hereby provides that appropriations are made for the fiscal year beginning July 1, 2010 as follows:

GENERAL FUND

General Government Legislative	\$ 19,522
Executive Department	235,061
Finance Department	179,712
Municipal Court	275,675
Community Development Dept.	200,309
Parks	140,500
Building Program	274,061
Community Service Programs	16,100
Non-Departmental	532,166
Capital Outlay	125,000
Operating Contingencies	100,000
Transfers to Other Funds	<u>430,289</u>

\$3,314,618\*

\*Includes a \$786,223 Ending Fund Balance

SPECIAL REVENUE FUNDS

Police Levy Fund:		
Police Operations	\$1,890,382	
Communications Operations	472,834	
Capital Outlay	26,800	
Operating Contingencies	50,000	
Transfers to Other Funds	547,542	
		\$3,353,849*

\*Includes a \$366,291 Ending Fund Balance

Library Levy Fund:		
Operations	\$ 235,012	
Capital Outlay	1,000	
Operating Contingencies	<u>2,000</u>	
		\$ 253,470*

\*Includes a \$15,458 Ending Fund Balance

Project/Equipment Reserve:		
Capital Outlay	<u>\$ 95,000</u>	
		\$ 330,668*

\*Includes \$235,668 Ending Fund Balance

State Gas Tax Fund:		
Operations	\$ 411,000	
Capital Outlay	22,250	
Operating Contingencies	100,000	
Transfers to Other Funds	<u>59,042</u>	
		\$ 593,684*

\*Includes \$1,392 Ending Fund Balance

Street Maintenance Improvements:		
Operations	\$ 100,000	
Capital Outlay	1,030,000	
Transfers to Other Funds	<u>20,000</u>	
		\$2,269,347*

\*Includes \$1,119,347 Ending Fund Balance

Path Program Fund:		
Capital Outlay	<u>\$ 512,740</u>	
		\$ 518,618*

\*Includes \$5,878 Ending Fund Balance

Public Transit Grant:		
Operations		\$ 89,000
Housing Rehabilitation Program:		
Operations		\$ 194,989
Community Center Operating Fund:		
Operations	\$ 33,000	
Operating Contingencies	<u>1,000</u>	
		\$ 34,000
Narcotic Enforcement Reserve Fund:		
Capital Outlay		\$ 53,611
Building Fund:		
Capital Outlay	<u>\$ 0</u>	
		\$1,061,855*

\*Includes \$1,061,855 Ending Fund Balance

Parks & Recreation Program:		
Operations	\$ 2,100	
Capital Outlay	<u>6,130</u>	
		\$ 8,230

#### CAPITAL PROJECT FUNDS

Special Assessments:		
Transfers		\$ 79

#### ENTERPRISE FUNDS

Water Fund:		
Operations	\$1,072,251	
Capital Outlay	17,500	
Debt Service	495,626	
Operating Contingencies	200,000	
Transfers to Other Funds	<u>239,660</u>	
		\$2,050,871

\*Includes \$25,834 Ending Fund Balance

Water SDC Fund:			
Operations	\$	50,000	
Capital Outlay		<u>100,000</u>	
			\$ 169,401*
*Includes \$19,401 Ending Fund Balance			
Water Capital Construction Fund:			
Capital Outlay			\$ 162,000
Water Depreciation Reserve Fund:			
Operations	\$	171,332	
Capital Outlay		<u>275,000</u>	
			\$ 447,632*
*Includes \$1,300 Ending Fund Balance			
Wastewater Fund:			
Operations	\$1,130,740		
Capital Outlay		25,500	
Debt Service		990,579	
Operating Contingencies		142,000	
Transfers to Other Funds		<u>309,660</u>	
			\$2,630,912*
*Includes \$32,433 Ending Fund Balance			
Wastewater SDC Fund:			
Operations	\$	125,000	
Capital Outlay		<u>190,880</u>	
			\$ 326,781
*Includes \$10,901 Ending Fund Balance			
Wastewater Capital Construction Fund:			
Operations	\$	150,000	
Capital Outlay		<u>250,000</u>	
			\$ 493,412*
*Includes \$93,412 Ending Fund Balance			
Wastewater Depreciation Reserve Fund:			
Operations	\$2,000,000		
Capital Outlay		<u>7,850,000</u>	
			\$10,341,201*
*Includes \$491,201 Ending Fund Balance			

Storm Water Drainage Fund:		
Operations	\$ 71,422	
Capital Outlay	1,800	
Operating Contingencies	10,000	
Transfers to Other Funds	<u>7,500</u>	
		\$ 92,866

\*Includes \$2,144 Ending Fund Balance

Storm Water SDC Fund:		
Operations		\$ 13,128

Storm Water Capital Fund:		
Operations	\$ 10,000	
Capital Outlay	<u>35,000</u>	
		\$ 53,772

\*Includes \$8,772 Ending Fund Balance

Storm Water Depreciation Fund:		
Operations	\$ 15,000	
Capital Outlay	<u>100,000</u>	
		\$ 128,291

\*Includes \$13,291 Ending Fund Balance

DEBT SERVICE FUND

General Obligation Bonds Fund:		
Police/Emergency Dispatch		
Debt Service		\$ 634,195

TOTAL APPROPRIATIONS	<u>\$29,620,480</u>
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PASSED by the Council and approved by the Mayor this 22nd day of June, 2010.

  
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Mayor

  
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City Manager – Ex Officio City Recorder