

**RESOLUTION NO. 10 FOR 1998**

**A RESOLUTION ADOPTING A BUDGET FOR 1998-1999, MAKING APPROPRIATIONS AND LEVYING TAXES.**

WHEREAS, the Budget Committee of the City of Sweet Home prepared and recommended for adoption budget estimates and appropriations for the City of Sweet Home for the fiscal period of July 1, 1998 to June 30, 1999:

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES AS FOLLOWS;

That the City Council of the City of Sweet Home hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,884,857 and that these taxes are levied upon all taxable property within the city as of 1:00 a.m. July 1, 1998. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution make up the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$ 206,106	\$ 0
Public Safety Serial Levy	1,493,750	0
Library Serial Levy	112,500	0
Bonded Indebtedness	<u>0</u>	<u>72,501</u>
Category Total	\$1,812,356	\$ 72,501
Total Levy		\$1,884,857

Be it further resolved that the City Manager be directed to notify the County Assessor and the County Clerk of the tax levy made by the City Council of the City of Sweet Home; and

Be it further resolved that the City Council adopts the budget approved by the Budget Committee and amended by the City Council for 1998-99 in the total sum of \$13,307,982 now on file at City Hall and hereby provides that appropriations are made for the fiscal year beginning July 1, 1998 as follows:

GENERAL FUND

General Government Legislative	\$ 11,354	
Executive Department	217,534	
Finance Department	170,144	
Municipal Court	139,045	
Public Works Administration	46,653	
Building Division	65,468	
Parks	43,151	
Elderly Nutrition	7,900	
Non-Departmental	242,947	
Capital Outlay	76,068	
Operating Contingencies	50,000	
Transfers to Other Funds	<u>80,000</u>	\$1,409,503*

\*Includes a \$259,239 Unappropriated Ending Fund Balance

SPECIAL REVENUE FUNDS

Public Safety Levy Fund:

Police Operations	\$ 961,016	
Fire Operations	197,229	
Dispatch Center	254,186	
Capital Outlay	64,500	
Operating Contingencies	44,308	
Transfers to Other Funds	<u>37,000</u>	\$1,842,182*

\*Includes a \$283,943 Unappropriated Ending Fund Balance

Ambulance Fund:

Operations	\$ 480,286	
Capital Outlay	13,850	
Transfers to Other Funds	<u>46,462</u>	\$ 570,598*

\*Includes a \$30,000 Unappropriated Ending Fund Balance

Library Levy Fund:

Operations	\$ 108,680	
Capital Outlay	1,500	
Transfers to Other Funds	2,000	
Operating Contingencies	<u>2,000</u>	\$ 124,884*

\*Includes a \$10,704 Unappropriated Ending Fund Balance

Project/Equipment Reserve:

Capital Outlay	\$ <u>142,911</u>	\$ 808,594*
----------------	-------------------	-------------

\*Includes a \$665,683 Unappropriated Ending Fund Balance

Police Forfeitures:

Operations		\$ 15,303
------------	--	-----------

State Gas Tax Fund:

Operations	\$ 305,518	
Capital Outlay	10,300	
Transfers to Other Funds	100,753	
Operating Contingencies	<u>12,123</u>	\$ 428,694

Street Maintenance Improvements:			
Operations	\$	111,173	
Transfers to Other Funds		189,500	
Operating Contingencies		<u>0</u>	\$1,519,046*

\*Includes a \$1,218,373 Unappropriated Ending Fund Balance

Path Program Fund:			
Operations	\$		129,001

Transit Grant Fund:			
Operations	\$		9,000

Housing Rehabilitation Program:			
Operations	\$		98,705

Community Center Operating Fund:			
Operations	\$	31,040	
Operating Contingency		<u>960</u>	\$ 32,000

Community Center Construcion Fund:			
Operations	\$	170,000	
Capital Outlay		<u>1,734,080</u>	\$1,904,080

Building Fund:			
	\$		575,211*

\*Includes a \$575,211 Unappropriated Ending Fund Balance

Flexible Manufacturing Facility:			
Capital Outlay	\$		42,000

CAPITAL PROJECT FUND

Special Assessments:			
Transfers to Other Funds	\$		3,328

LID Projects:			
Capital Outlay	\$		13,696

ENTERPRISE FUNDS

Water Fund:			
Operations	\$	535,652	
Capital Outlay		137,650	
Debt Service		136,085	
Transfers to Other Funds		200,859	
Operating Contingency		<u>19,134</u>	\$1,029,380

Water SDC Fund: \$ 145,051\*

\*Includes a \$145,051 Unappropriated Ending Fund Balance

Water Capital Construction:			
Materials & Services	\$	150,000	
Capital Outlay		600,000	
Operating Contingency		<u>0</u>	\$1,341,820*

\*Includes a \$591,820 Unappropriated Ending Fund Balance

Wastewater Fund:			
Operations	\$	515,222	
Capital Outlay		235,103	
Debt Service		61,630	
Transfers to Other Funds		63,832	
Operating Contingencies		<u>24,884</u>	\$ 900,671

Wastewater SDC Fund: \$ 100,498\*

\*Includes a \$100,498 Unappropriated Ending Fund Balance

Wastewater Capital Construction:			
Capital Outlay			\$ 95,741

INTERNAL SERVICE FUND

Central Garage Fund:			
Operations		80,171	
Capital Outlay		5,794	
Transfers to Other Funds		<u>5,444</u>	\$ 91,409

DEBT SERVICE FUNDS

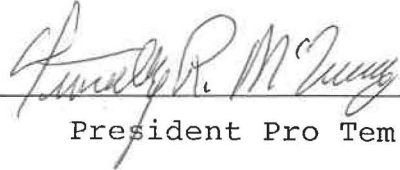
General Obligation Bonds Fund:  
Debt Service

\$ 77,587

TOTAL APPROPRIATIONS

\$13,307,982

PASSED by the Council and approved by the Mayor this 23rd day of  
June, 1998.

  
\_\_\_\_\_  
President Pro Tem

ATTEST:

  
\_\_\_\_\_  
City Manager - Ex Officio City Recorder