

RESOLUTION NO. 9 FOR 1999

A RESOLUTION ADOPTING A BUDGET FOR 1999-2000, MAKING APPROPRIATIONS AND LEVYING TAXES.

WHEREAS, the Budget Committee of the City of Sweet Home prepared and recommended for adoption budget estimates and appropriations for the City of Sweet Home for the fiscal period of July 1, 1999 to June 30, 2000:

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES AS FOLLOWS: That the City Council of the City of Sweet Home hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,952,788 and that these taxes are levied upon all taxable property within the city as of 1:00 a.m. July 1, 1999. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution make up the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$ 258,538	\$ 0
Public Safety Serial Levy	1,493,750	0
Library Serial Levy	112,500	0
Bonded Indebtedness	<u>0</u>	<u>88,000</u>
Category Total	\$1,864,788	\$ 88,000
Total Levy		\$1,952,788

Be it further resolved that the City Manager be directed to notify the County Assessor and the County Clerk of the tax levy made by the City Council of the City of Sweet Home; and

Be it further resolved that the City Council adopts the budget approved by the Budget Committee and amended by the City Council for 1999-00 in the total sum of \$14,837,895 now on file at City Hall and hereby provides that appropriations are made for the fiscal year beginning July 1, 1999 as follows:

GENERAL FUND

General Government Legislative	\$	12,676	
Executive Department		243,581	
Finance Department		181,517	
Municipal Court		143,979	
Public Works Administration		72,611	
Building Division		118,096	
Parks		51,104	
Elderly Nutrition		7,900	
Non-Departmental		345,690	
Capital Outlay		90,683	
Operating Contingencies		50,000	
Transfers to Other Funds		<u>280,500</u>	\$1,953,769*

*Includes a \$355,432 Ending Fund Balance

SPECIAL REVENUE FUNDS

Public Safety Levy Fund:		
Police Operations	\$1,006,765	
Fire Operations	203,137	
Dispatch Center	266,809	
Capital Outlay	40,800	
Operating Contingencies	45,375	
Transfers to Other Funds	<u>107,905</u>	\$2,043,417*

*Includes a \$372,626 Ending Fund Balance

Ambulance Fund:		
Operations	\$ 504,300	
Capital Outlay	18,400	
Transfers to Other Funds	<u>49,249</u>	\$ 601,949*

*Includes a \$30,000 Ending Fund Balance

Library Levy Fund:		
Operations	\$ 114,348	
Capital Outlay	1,500	
Operating Contingencies	<u>2,000</u>	\$ 123,301*

*Includes a \$5,453 Ending Fund Balance

Project/Equipment Reserve:		
Capital Outlay	\$ 143,111	\$ 955,285*

*Includes a \$812,174 Ending Fund Balance

Police Forfeitures:		
Operations		\$ 10,336

State Gas Tax Fund:		
Operations	\$ 314,132	
Capital Outlay	2,150	
Transfers to Other Funds	35,243	
Operating Contingencies	<u>22,378</u>	\$ 373,903

Street Maintenance Improvements:		
Operations	\$ 126,000	
Transfers to Other Funds	10,000	
Operating Contingencies	<u>0</u>	\$1,338,770*

*Includes a \$1,202,770 Ending Fund Balance

Path Program Fund:			
Operations		\$	124,223
Transit Grant Fund:			
Operations		\$	14,000
Housing Rehabilitation Program:			
Operations		\$	105,742
Community Center Operating Fund:			
Operations	\$	31,040	
Operating Contingency		<u>960</u>	\$ 32,000
Community Center Construction Fund:			
Operations	\$	100,000	
Capital Outlay		<u>1,500,000</u>	\$1,600,000
Building Fund:			
Operations	\$	175,000	
Capital Outlay		1,665,000	
Operating Contingency		<u>100,000</u>	\$1,940,000
Parks & Recreation Program:			
Capital Outlay		\$	5,050

CAPITAL PROJECT FUND

Special Assessments:			
Transfers to Other Funds		\$	7,013

ENTERPRISE FUNDS

Water Fund:			
Operations	\$	564,321	
Capital Outlay		120,779	
Debt Service		119,085	
Transfers to Other Funds		217,448	
Operating Contingency		<u>17,500</u>	\$1,039,133
Water SDC Fund:			
Capital Outlay	\$	<u>65,000</u>	\$ 144,000*

*Includes a \$79,000 Ending Fund Balance

Water Capital Construction:		
Capital Outlay	\$ 779,150	
Operating Contingency	<u>0</u>	\$ 1,270,072*

*Includes a \$490,922 Ending Fund Balance

Wastewater Fund:		
Operations	\$ 511,548	
Capital Outlay	194,580	
Debt Service	61,630	
Transfers to Other Funds	43,832	
Operating Contingencies	<u>34,700</u>	\$ 846,290

Wastewater SDC Fund:		
Capital Outlay	<u>\$ 15,000</u>	\$ 159,954*

*Includes a \$144,954 Ending Fund Balance

Wastewater Capital Construction:		
Capital Outlay		\$ 60,500

DEBT SERVICE FUNDS

General Obligation Bonds Fund:		
Foster-Midway		
Debt Service	\$ 4,000	
Police/Emergency Dispatch		
Debt Service	<u>80,000</u>	\$ 89,188*

*Includes a \$5,188 Ending Fund Balance

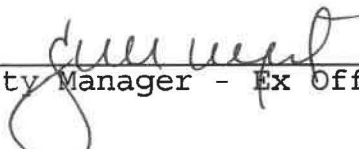
TOTAL APPROPRIATIONS		<u>\$14,837,895</u>
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PASSED by the Council and approved by the Mayor this 22nd day of June, 1999.



 Mayor

ATTEST:



 City Manager - Ex Officio City Recorder