

**RESOLUTION NO. 14 FOR 2000**

**A RESOLUTION ADOPTING A BUDGET FOR 2000-2001, MAKING  
APPROPRIATIONS AND LEVYING TAXES.**

WHEREAS, the Budget Committee of the City of Sweet Home reviewed and recommended for adoption budget estimates and appropriations for the City of Sweet Home for the fiscal period of July 1, 2000 to June 30, 2000;

NOW, THEREFORE, THE CITY OF SWEET HOME RESOLVES AS FOLLOWS:

That the City Council of the City of Sweet Home hereby imposes the taxes provided for in the adopted budget at the rate of \$1.4157 per \$1,000 of assessed value for General Fund operations, in the amount of \$1,653,422 for Local Option Levies, and in the amount of \$79,086 for Bonds; and that these taxes are hereby imposed and categorized for tax year 2000-2001 upon the assessed value of all taxable property within the district.

	General Government	Excluded from Limitation
General Fund	\$1.4157/\$1000	
Local Option Levies	\$1,653,422	
Debt Service Funds		\$79,086

Be it further resolved that the City Council adopts the 2000-2001 budget approved by the Budget Committee in the total sum of \$14,716,955 now on file at City Hall and hereby provides that appropriations are made for the fiscal year beginning July 1, 2000 as follows:

GENERAL FUND

General Government Legislative	\$ 15,905	
Executive Department	290,289	
Finance Department	203,793	
Municipal Court	162,466	
Public Works Administration	66,086	
Building Division	121,207	
Parks	77,408	
Elderly Nutrition	10,900	
Non-Departmental	503,290	
Capital Outlay	33,705	
Operating Contingencies	102,656	
Transfers to Other Funds	<u>114,500</u>	
		\$2,138,954*

\*Includes a \$436,749 Ending Fund Balance

SPECIAL REVENUE FUNDS

Police/Fire Levy Fund:	
Police Operations	\$1,140,925
Fire Operations	229,806
Communications Operations	304,170
Capital Outlay	55,000
Operating Contingencies	57,356
Transfers to Other Funds	<u>37,000</u>
	\$2,218,165*

\*Includes a \$393,908 Ending Fund Balance

Ambulance Fund:	
Operations	\$ 566,721
Capital Outlay	8,000
Transfers to Other Funds	<u>49,249</u>
	\$ 653,970*

\*Includes a \$30,000 Ending Fund Balance

Library Levy Fund:	
Operations	\$ 120,909
Capital Outlay	1,500
Operating Contingencies	2,000
Transfers to Other Funds	<u>2,000</u>
	\$ 137,828*

\*Includes a \$11,419 Ending Fund Balance

Project/Equipment Reserve:	
Capital Outlay	\$ <u>315,848</u>
	\$ 808,025*

\*Includes \$492,177 Ending Fund Balance

State Gas Tax Fund:	
Operations	\$ 304,563
Operating Contingencies	11,000
Transfers to Other Funds	<u>72,286</u>
	\$ 387,849

Street Maintenance Improvements:	
Operations	\$ 81,913
Transfers to Other Funds	<u>109,000</u>
	\$1,694,594*

\*Includes \$1,503,681 Ending Fund Balance

Path Program Fund:		
Operations		\$ 221,273
Public Transit Grant:		
Operations		\$ 26,000
Housing Rehabilitation Program:		
Operations		\$ 138,695
Community Center Operating Fund:		
Operations	\$ 31,040	
Operating Contingencies	<u>960</u>	
		\$ 32,000
Police Forfeiture Fund:		
Operations		\$ 11,826
Building Fund:		
Operations	\$ 100,000	
Capital Outlay	1,265,000	
Operating Contingencies	<u>150,000</u>	
		\$1,515,000
Parks & Recreation Program:		
Capital Outlay		\$ 12,828

CAPITAL PROJECT FUND

Special Assessments:		
Transfers to Other Funds		\$ 5,407

ENTERPRISE FUNDS

Water Fund:		
Operations	\$ 602,868	
Capital Outlay	22,600	
Debt Service	119,184	
Operating Contingencies	24,000	
Transfers to Other Funds	<u>384,290</u>	
		\$1,152,942

Water SDC Fund:		
Operations	\$ 21,000	
Capital Outlay	<u>136,634</u>	\$ 205,800*
*Includes \$48,166 Ending Fund Balance		
Water Capital Construction Fund:		
Operations	\$ 87,500	
Capital Outlay	<u>904,399</u>	\$1,395,553*
*Includes \$403,654 Ending Fund Balance		
Water Depreciation Reserve Fund:		
Capital Outlay	<u>\$ 205,923</u>	\$ 215,923
*Includes \$10,000 Ending Fund Balance		
Wastewater Fund:		
Operations	\$ 594,725	
Capital Outlay	19,425	
Debt Service	61,630	
Operating Contingencies	23,000	
Transfers to Other Funds	<u>406,495</u>	\$1,105,275
Wastewater SDC Fund:		
Operations	\$ 105,000	
Capital Outlay	<u>7,500</u>	\$ 147,381*
*Includes \$34,881 Ending Fund Balance		
Wastewater Capital Construction Fund:		
Capital Outlay		\$ 137,946
Wastewater Depreciation Reserve Fund:		
Capital Outlay		\$ 245,624
Storm Water Drainage Fund:		
Transfers to Other Funds		\$ 5,000

Storm Water SDC Reserve Fund:  
Operations \$ 5,000

DEBT SERVICE FUND

General Obligation Bonds Fund:  
Foster-Midway  
Debt Service \$ 5,000  
Police/Emergency Dispatch  
Debt Service 80,000  
\$ 98,097\*

\*Includes \$13,097 Ending Fund Balance

TOTAL APPROPRIATIONS \$14,716,955

PASSED by the Council and approved by the Mayor this 27<sup>th</sup> day of June, 2000.

  
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Mayor

  
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City Manager – Ex Officio City Recorder